

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2192 - SB 2511

February 19, 2020

SUMMARY OF BILL: Reinstates FY09-10 salary increases for district public defender investigators (PDI).

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$8,700/FY20-21 and Subsequent Years

Assumptions:

- Public Chapter 531 of 2009 suspended salary increases beginning July 1, 2009 through June 30, 2010 for certain state employees, including PDIs.
- The proposed legislation will reinstate FY09-10 salary increases for three active PDIs by amounts outlined in Tenn. Code Ann. § 8-14-107.
- The total recurring increase in state expenditures in FY20-21 and subsequent years for base salary increases is estimated to be \$6,820 (\$3,276 employee 1 + \$3,276 employee 2 + \$268 employee 3).
- All affected PDIs were employed prior to July 1, 2014; therefore, all retirement benefits are calculated using Legacy Plan rates.
- The total recurring increase in state expenditures in FY20-21 and subsequent years for additional benefits is estimated to be \$1,863 (\$6,820 x 27.31%).
- The total recurring increase in state expenditures in FY20-21 and subsequent fiscal years resulting from the proposed legislation is estimated to be \$8,683 (\$6,820 salaries + \$1,863 benefits).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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